

PROPOSED TAX RATE

Tax Rates

This year's proposed tax rate:	0.499575
This year's proposed M&O tax rate:	0.416893
No-New-Revenue Tax Rate:	0.521513
Voter-Approval Tax Rate (excluding UI rate):	0.540501
Voter-Approval Tax Rate (including UI rate):	0.562439
De Minimis Rate:	0.687231

Lowest scenario
No New Revenue
no increment included

Comparison of Residence Homestead Values

	Preceding Tax Year	Current Tax Year
Average residence homestead appraised value:	134,264	156,007
Homestead exemption amount for the taxing unit:	15,311	21,647
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Average taxable value of a residence homestead:	118,953	134,360
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Taxes imposed on the average home:	573.35	671.23
Taxes imposed on the average home at no-new-revenue tax rate:		700.70

Last Year's Tax Revenue:

Last year's taxable value:	328,403,777
TIF adjustment:	0
Last year's tax rate:	0.482000
Taxes refunded for years preceding 2021:	603
Last year's tax levy:	1,583,509

**\$97.88
increase
per year**

This Year's Tax Revenue, Excluding New Property

This year's total taxable value, excluding new property:	302,895,296
This year's proposed tax rate:	0.499575
This year's tax levy:	1,513,189

This Year's Tax Revenue, Including New Property:

This year's total taxable value:	308,240,312
This year's proposed tax rate:	0.499575
This year's tax levy:	1,539,892

M&O = \$1,285,032.28 Debt = \$252,312

PROPOSED TAX RATE

Tax Rates

This year's proposed tax rate:	0.525000
This year's proposed M&O tax rate:	0.420300
No-New-Revenue Tax Rate:	0.521513
Voter-Approval Tax Rate (excluding UI rate):	0.540501
Voter-Approval Tax Rate (including UI rate):	0.562439
De Minimis Rate:	0.687231

Middle Ground leaving some increment on the table

Comparison of Residence Homestead Values

	Preceding Tax Year	Current Tax Year
Average residence homestead appraised value:	134,264	156,007
Homestead exemption amount for the taxing unit:	15,311	21,647
<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>		
Average taxable value of a residence homestead:	118,953	134,360
<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>		
Taxes imposed on the average home:	573.35	705.39
Taxes imposed on the average home at no-new-revenue tax rate:		700.70

Last Year's Tax Revenue:

Last year's taxable value:	328,403,777
TIF adjustment:	0
Last year's tax rate:	0.482000
Taxes refunded for years preceding 2021:	603
Last year's tax levy:	1,583,509

\$132.04 increase per year

This Year's Tax Revenue, Excluding New Property

This year's total taxable value, excluding new property:	302,895,296
This year's proposed tax rate:	0.525000
This year's tax levy:	1,590,200

This Year's Tax Revenue, Including New Property:

This year's total taxable value:	308,240,312
This year's proposed tax rate:	0.525000
This year's tax levy:	1,618,262

M&O = \$1,365,950 Debt = \$252,312

PROPOSED TAX RATE

Tax Rates

This year's proposed tax rate:	0.535000
This year's proposed M&O tax rate:	0.452318
No-New-Revenue Tax Rate:	0.521513
Voter-Approval Tax Rate (excluding UI rate):	0.540501
Voter-Approval Tax Rate (including UI rate):	0.562439
De Minimis Rate:	0.687231

Budgeted
Still leaving some increment on the table

Comparison of Residence Homestead Values

	Preceding Tax Year	Current Tax Year
Average residence homestead appraised value:	134,264	156,007
Homestead exemption amount for the taxing unit:	15,311	21,647
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Average taxable value of a residence homestead:	118,953	134,360
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Taxes imposed on the average home:	573.35	718.83
Taxes imposed on the average home at no-new-revenue tax rate:		700.70

Last Year's Tax Revenue:

Last year's taxable value:	328,403,777
TIF adjustment:	0
Last year's tax rate:	0.482000
Taxes refunded for years preceding 2021:	603
Last year's tax levy:	1,583,509

**\$145.48
increase
per year**

This Year's Tax Revenue, Excluding New Property

This year's total taxable value, excluding new property:	302,895,296
This year's proposed tax rate:	0.535000
This year's tax levy:	1,620,490

This Year's Tax Revenue, Including New Property:

This year's total taxable value:	308,240,312
This year's proposed tax rate:	0.535000
This year's tax levy:	1,649,086

M&O = \$1,394,226 Debt = \$252,312

PROPOSED TAX RATE

Tax Rates

This year's proposed tax rate:	0.540501
This year's proposed M&O tax rate:	0.457819
No-New-Revenue Tax Rate:	0.521513
Voter-Approval Tax Rate (excluding UI rate):	0.540501
Voter-Approval Tax Rate (including UI rate):	0.562439
De Minimis Rate:	0.687231

Voter Approval Rate
without unused increment

Comparison of Residence Homestead Values

	Preceding Tax Year	Current Tax Year
Average residence homestead appraised value:	134,264	156,007
Homestead exemption amount for the taxing unit:	15,311	21,647
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Average taxable value of a residence homestead:	118,953	134,360
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Taxes imposed on the average home:	573.35	726.22
Taxes imposed on the average home at no-new-revenue tax rate:		700.70

Last Year's Tax Revenue:

Last year's taxable value:	328,403,777
TIF adjustment:	0
Last year's tax rate:	0.482000
Taxes refunded for years preceding 2021:	603
Last year's tax levy:	1,583,509

**\$152.87
increase
per year**

This Year's Tax Revenue, Excluding New Property

This year's total taxable value, excluding new property:	302,895,296
This year's proposed tax rate:	0.540501
This year's tax levy:	1,637,152

This Year's Tax Revenue, Including New Property:

This year's total taxable value:	308,240,312
This year's proposed tax rate:	0.540501
This year's tax levy:	1,666,042

M&O = \$1,413,730 Debt = \$252,312

PROPOSED TAX RATE

Tax Rates

This year's proposed tax rate:	0.562439
This year's proposed M&O tax rate:	0.479757
No-New-Revenue Tax Rate:	0.521513
Voter-Approval Tax Rate (excluding UI rate):	0.540501
Voter-Approval Tax Rate (including UI rate):	0.562439
De Minimis Rate:	0.687231

Voter Approval Rate with unused increment

Comparison of Residence Homestead Values

	Preceding Tax Year	Current Tax Year
Average residence homestead appraised value:	134,264	156,007
Homestead exemption amount for the taxing unit:	15,311	21,647
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Average taxable value of a residence homestead:	118,953	134,360
	<small>(excluding special exemptions for persons 65 years of age or older or disabled)</small>	
Taxes imposed on the average home:	573.35	755.69
Taxes imposed on the average home at no-new-revenue tax rate:		700.70

Last Year's Tax Revenue:

Last year's taxable value:	328,403,777
TIF adjustment:	0
Last year's tax rate:	0.482000
Taxes refunded for years preceding 2021:	603
Last year's tax levy:	1,583,509

\$182.34 increase per year

This Year's Tax Revenue, Excluding New Property

This year's total taxable value, excluding new property:	302,895,296
This year's proposed tax rate:	0.562439
This year's tax levy:	1,703,601

This Year's Tax Revenue, Including New Property:

This year's total taxable value:	308,240,312
This year's proposed tax rate:	0.562439
This year's tax levy:	1,733,664

M&O = \$1,481,352 Debt = \$252,312