

MEMORANDUM

DATE: September 13, 2021
TO: Mayor & City Council
FROM: Mercy Rushing, City Manager
SUBJECT: Discuss and consider adoption of an ordinance approving the proposed budget for fiscal year beginning October 1, 2021 and ending September 30, 2022
Council Meeting Agenda Item for September 13th 2021

Background Information:

This budget reflects a 0.482000 Property Tax rate and a 5% increase in Sales Tax revenue over prior year actual. The Water Utility Fund reflects a 3% rate increase for water and sewer.

Recommendation:

It is my recommendation that the council approve the ordinance.

Suggested Motion:

“I move to adopt an ordinance approving the proposed budget for Fiscal Year beginning October 1, 2021 and ending September 30, 2022”

Final Disposition:

Agenda Item 11

Motion by -

Seconded by -

In Favor:

Against:

ORDINANCE NO. _____

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF MINEOLA FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, ADOPTING THE ANNUAL BUDGET OF THE CITY OF MINEOLA FOR THE 2021-2022 FISCAL YEAR AND AUTHORIZING EXPENDITURES AS THEREIN PROVIDED; PROVIDING A SAVINGS CLAUSE, FOR THE REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Manager of the City of Mineola, Texas has submitted to the City Council a proposed budget of the revenues and expenditures of the City of Mineola for the period beginning October 1, 2021, and ending September 30, 2022, and which said proposed budget has been compiled from detailed information obtained from several departments, divisions and offices of the City; and,

WHEREAS, a copy of said proposed budget was timely filed with the City Secretary of the City of Mineola, Texas; and

WHEREAS, the City Council of the City of Mineola did sit as a committee of the whole in the Council Chambers at the City Hall in the City of Mineola on September 9, 2021 and September 13, 2021 at 5:30 p.m., after public notice having been given, to hear any complaints, suggestions or observations during a public hearing on the proposed budget; and

WHEREAS, said Council is of the opinion that the same should be approved and adopted,

NOW, THEREFORE IT BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF MINEOLA, TEXAS:

SECTION 1. That the proposed budget of the Revenues and Expenses of the City of Mineola, Texas for the period beginning October 1, 2021, and ending September 30, 2022, as submitted to the City Council of said City be, and the same is in all things adopted and approved as the budget of all the current expenses as well as the fixed charges against the City, for the period beginning October 1, 2021, and ending September 30, 2022, and is attached hereto as "APPENDIX A".

SECTION 2. That the City Council hereby confers upon the City Manager general authority to contract for expenditures without further approval of the Council for all budgeted items, the cost of which do not exceed the constitutional and statutory requirements for competitive bidding.

SECTION 3. That this ordinance shall be and remain in full force and effect from and after its passage and approval by the City Council and that all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed to the extent of such conflict.

SECTION 4. If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, shall be held invalid or unconstitutional by final judgement of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

PASSED, ADOPTED, AND APPROVED on this 13^h day of September, 2021

Jayne Lankford, Mayor

ATTEST: _____
Cindy Karch, City Secretary